



Republic of the Philippines  
 Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**  
**REGIONAL OFFICE 9**  
 Mayor Cesar C Climaco Avenue, Zamboanga City  
 Tel No. (062) 955 9477 / (062) 991 8309  
 Email: bacforlife@yahoo.com / bfpr9sapd@gmail.com



**Indicative Annual Procurement Plan for FY 2021 (NON-CSE)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1. Repair and Maintenance of Building / Fire Truck</b>									<b>7,921,309.18</b>			
1	Repair & Maintenance of Fire Truck	BFP9	Public Bidding					NEP 2021	4,880,000.00	4,880,000.00		
2	Repair & Maintenance of Fire Station	BFP9	Public Bidding					NEP 2021	3,041,309.18	3,041,309.18		
<b>2. Special Projects/Activities Annual Celebration/Observance</b>									<b>907,906.37</b>			
1	Inventory of PPE, Personal and Pensioner and Cash Count	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	10,800.00	10,800.00		
2	Property, Plant and Equipment Disposal	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	10,800.00	10,800.00		
3	Regional Command Conference	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	135,000.00	135,000.00		
4	Recruitment and Promotion Process	ORD9	NP--53.9 - Small Value Procurement					NEP 2021	60,440.00	60,440.00		
5	Performance Management Team Meeting	ORD9	NP--53.9 - Small Value Procurement					NEP 2021	150,000.00	150,000.00		

6	Conduct of BFP Anniversary (August 2)	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	45,000.00	45,000.00		
7	Conduct of Fire Recognition Day (Dec 14)	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	45,000.00	45,000.00		
8	Staff Meeting	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	100,000.00	100,000.00		
9	Fire incident Investigation	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	160,866.37	160,866.37		
10	FinEd	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	45,000.00	45,000.00		
11	Conduct of New Year's Call	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	45,000.00	45,000.00		
12	Oplan Kaluluwa	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	100,000.00	100,000.00		
<b>3. Conduct of Seminar and Workshop (Training Package) and Attendance to Seminars, Trainings, Conventions, and Other Activities</b>									<b>600,000.00</b>			
1	Basic Rope Rescue Training	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	300,000.00	300,000.00		
2	Water Search & Rescue	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	300,000.00	300,000.00		
<b>4. Printing/Reproduction Services</b>									<b>2,707,045.35</b>			
1	Printing of Accountable Forms	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP-53.5 Agency-to-Agency					NEP 2021	202,450.25	202,450.25		
2	Printing of ISO Forms	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	2,196,202.10	2,196,202.10		

3	Printing of Tarpaulin and Leaflets for Fire Prevention Month Kick-Off Ceremony	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	150,000.00	150,000.00		
4	Organization of and Training of CFAG (Industrial, Private, Public & Gov't Entities)	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	21,400.00	21,400.00		
5	Fire Safety Awareness Campaign in all other Buildings and Establishments	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	102,975.00	102,975.00		
6	Printing of Tarpaulin and Leaflets for Iwas Papatok mCampaign	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	34,018.00	34,018.00		
<b>5. Travel Expenses</b>									<b>1,511,777.78</b>			
1	Travelling Expenses	ORD9 / OPFM / City / Municipal / District / Sub Stations						NEP 2021	1,511,777.78	1,511,777.78		
<b>6. Mandatory Expenses (Fix)</b>									<b>12,974,408.60</b>			
1	Insurance	ORD9 / OPFM / City / Municipal / District / Sub Stations	Direct Contracting					NEP 2021	1,031,359.33	1,031,359.33		
2	Maintainance of Fire Truck (Fuel, Oil & Lubricants)	ORD9 / OPFM / City / Municipal / District / Sub Stations	PCF					NEP 2021	11,943,049.27	11,943,049.27		
<b>7. Medical, Dental and Laboratory Supplies / Medicine Supplies</b>									<b>183,497.75</b>			
1	Drugs and Medicines	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	123,104.61	123,104.61		
2	ELCAC	ORD9 / OPFM / City / Municipal / District / Sub Stations	NP--53.9 - Small Value Procurement					NEP 2021	60,393.14	60,393.14		
<b>8. Other Supplies Major Procurement</b>									<b>2,199,381.10</b>			
1	Procurement of Tires	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	425,200.00	425,200.00		
2	Procurement of Batteries	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	552,320.00	552,320.00		

3	Procurement of Tables and Chairs	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	111,880.00	111,880.00		
4	Procurement of Steel Lateral Cabinet and Vault	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	120,000.00	120,000.00		
5	Procurement of Portable Speaker	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	120,000.00	120,000.00		
6	Procurement of Printer Scanner	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	229,981.10	229,981.10		
7	Upgrading of Computer	ORD9 / OPFM / City / Municipal / District / Sub Stations	Public Bidding					NEP 2021	640,000.00	640,000.00		

**OVERALL TOTAL 29,005,326.13**

PREPARED BY:

FUNDS AVAILABLE:

RECOMMENDING APPROVAL:

APPROVED BY:

**CINSP RICHARD C TIMOSA**  
Head, BAC Secretariat

**SINSP LEO S PIQUINTO**  
Chief, Plans & Budget Section

**SUPT CLINT SANJURJO CHA**  
Vice-Chairman, BAC Member

**SUPT JHUFEL M BRAÑANOLA**  
Chairman, BAC Member

**SSUPT ADEL D BAUTISTA, DSC**  
Regional Director