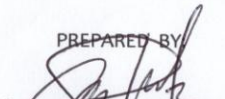


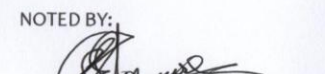
**ANNUAL PROCUREMENT PLAN CY 2017**  
**(Mandatory Services)**  
 Form D

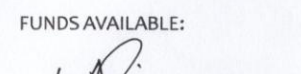
Department/Bureau/Office: Bureau of Fire Protection  
 Region: 9  
 Address: Mayor Climaco Ave., Zamboanga City

Contact Person: FO1 Rodel B Araneta  
 Position: Member, BAC-Secretariat  
 E-mail: [bfpr9logistics@gmail.com](mailto:bfpr9logistics@gmail.com)  
 Telephone/Mobile Nos: 991-5320/991-8309

Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/Approved Budget for the Contract(ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Payment of Utility Expenses (Water)	Sub-Stn, City / Mun, Dist / Prov'l, ROg	DC	207,069.55	51,767.39	51,767.39	51,767.39	51,767.38
2 Payment of Utility Expenses (Electricity)	Sub-Stn, City / Mun, Dist / Prov'l, ROg	DC	908,900.35	227,225.09	227,225.09	227,225.09	227,225.09
3 Registration of Motor Vehicles/ Taxes, Duties and Licenses	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP- A to A	605,131.97	151,283.00	151,282.99	151,282.99	151,282.99
4 Payment of Insurance of Motor Vehicles	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP- A to A	467,979.31	116,994.83	116,994.83	116,994.83	116,994.82
5 Cable, Satellite, Telegraph & Radio Expenses	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP-SVP	11,180.00	2,795.00	2,795.00	2,795.00	2,795.00
<b>TOTAL</b>			<b>2,200,261.18</b>				

PREPARED BY:  
  
**Rodel B Araneta**  
 FO1 BFP  
 Member, BAC-SEC

NOTED BY:  
  
**MARIE CRISPINA C RAMIREZ**  
 CINSP BFP  
 Chairman, BAC

FUNDS AVAILABLE:  
  
**CECILIE D CARIÑO**  
 INSP BFP  
 Regional Budget Officer

APPROVED BY:  
  
**CARLITO B OCENA**  
 SSUPT (DSC) BFP  
 Regional Director