

ANNUAL PROCUREMENT PLAN CY 2019


(Mandatory Services)

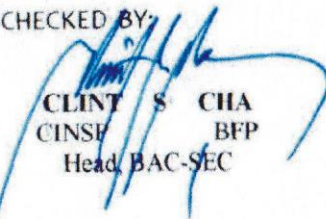
Form D


Department/Bureau/Office: **Bureau of Fire Protection**
 Region: **9**
 Address: **Mayor Climaco Ave., Zamboanga City**


Contact Person: **FO2 Rodel B Araneta**
 Position: **Member, BAC-Secretariat**
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Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/Approved Budget for the Contract(ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Payment of Utility Expenses (Water)	Sub-Stn, City / Mun, Dist / Prov'l, ROg	DC	251,392.64	62,848.16	62,848.16	62,848.16	62,848.16
2 Payment of Utility Expenses (Electricity)	Sub-Stn, City / Mun, Dist / Prov'l, ROg	DC	1,624,890.02	406,222.51	406,222.51	406,222.51	406,222.51
3 Registration of Motor Vehicles/ Taxes, Duties and Licenses	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP- A to A		-	-	-	-
4 Payment of Insurance of Motor Vehicles	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP- A to A		-	-	-	-
5 Cable, Satellite, Telegraph & Radio Expenses	Sub-Stn, City / Mun, Dist / Prov'l, ROg	NP-SVP		-	-	-	-
		TOTAL	1,876,282.66				

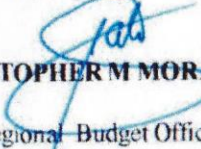
PREPARED BY:

Rodel B Araneta
 FO2 BFP
 Member, BAC-SEC

CHECKED BY:

CLINT S CHA
 CINSF BFP
 Head, BAC-SEC

RECOMMENDING APPROVAL:

ATTY. JHUFEL M BRAÑANOLA
 SUPT BFP
 Chairman, BAC

APPROVED BY:

CARLITO B OCENA
 SSUPT (DSC) BFP
 Regional Director

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


CHRISTOPHER M MORALES
 SINSP BFP
 Regional Budget Officer

DATE PREPARED: August 24, 2018