

ANNUAL PROCUREMENT PLAN CY 2019

Goods and Services for Programmed Projects

Form C


Department/Bureau/Office: **Bureau of Fire Protection**
 Region: **9**
 Address: **Mayor Climaco Ave., Zamboanga City**

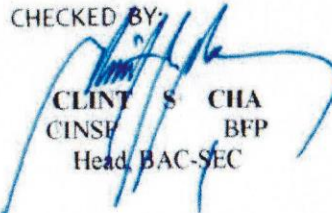
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
Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/Approved Budget for the Contract(ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1.0 Printing/Reproduction Services (5029902000)			2,677,469.82				
Printing of Tarpaulin for Property, Plant, and Equipment Inventory	Regional Office	NP-SVP	1,296.00				
Printing of Tarpaulin for Property, Plant, and Equipment Disposal	Regional Office	NP-SVP	324.00				
Printing of Tarpaulin for Personnel and Pensioner Inventory	Regional Office	NP-SVP	1,296.00				
Printing of Tarpaulin for Quarterly Regional Command Conference	Regional Office	NP-SVP	1,872.00				
Printing of Tarpaulin for BFP Anniversary Celebration	Regional Office	NP-SVP	900.00				
Printing of Tarpaulin for Fire Service Recognition Day	Regional Office	NP-SVP	900.00				
Printing of BFP g's Official Gazette (BLAZER)	Regional Office	NP-SVP	100,000.00				
Printing of T-shirt and Tarpaulinfor Gender Sensitivity RA 9262 VAWC & RA 7877 Anti Sexual Harassment Law Seminar	Regional Office	NP-SVP	1,800.00				
Printing of Tarpaulin for Moral Recovery Program	Regional Office	NP-SVP	900.00				
Printing of T-shirt and Tarpaulin for Regional Sportsfest	Regional Office	NP-SVP	1,800.00				
Printing of T-shirt and Tarpaulin for Team Building	Regional Office	NP-SVP	1,224.00				
Printing of T-shirt and Tarpaulin for New Year's Call	Regional Office	NP-SVP	1,224.00				
Printing of Fire Safety Evaluation Certificate (FSEC)	Sub-Stn, City / Mun, Dist	NP-SVP	209,400.00				
Printing of Fire Safety Inpection Certificate (FSIC)	Sub-Stn, City / Mun, Dist	NP-SVP	1,686,329.70				
Printing of Leaflets, Tarpaulins for Infor Mation, Education and Communication (IEC) Activities	Sub-Stn, City / Mun, Dist	NP-SVP	348,950.00				
Printing of Fire Prevention Month Activities "Kick of Ceremony" Leaflets	Sub-Stn, City / Mun, Dist	NP-SVP	33,086.00				
Printing of "Iwas Paputok Campaign" Leaflet, Poster and Tarpaulin	Sub-Stn, City / Mun, Dist	NP-SVP	30,756.00				
Printing of Tarpaulin for Fire Olympics (Provincial Level)	Sub-Stn, City / Mun, Dist	NP-SVP	4,896.00				
Printing of Tarpaulin for Regional Fire Olympics	Sub-Stn, City / Mun, Dist	NP-SVP	1,224.00				
Printing of Tarpaulin for National Fire Olympics	Sub-Stn, City / Mun, Dist	NP-SVP	3,361.52				


	Printing and Publication Expenses for Pre-Fire Planning Activities	Sub-Stn, City / Mun, Dist	NP-SVP	231,575.00				
	Printing and Publication Expenses for Fire Investigation Activities	Sub-Stn, City / Mun, Dist	NP-SVP	14,355.60				
2.0	Conduct of Seminar and Workshop (Training Packages) (5020201002)							
3.0	Other Professional Services							
	Physical Fitness Activity	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
	Subscription Expenses (Newspaper)	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
4.0	Fidelity Bond (5021502000)							
	Payment of Fidelity Bond for Accountable Officers	Sub-Stn, City / Mun, Dist, RO	A-A					
5.0	Communication Expense (5020501000, 5020502001, 5020502002, 5020503000)			1,132,188.46				
	Payment of Communication Expenses (Telephone)	Sub-Stn, City / Mun, Dist, RO	DC	684,888.01				
	Payment of Communication Expenses (Internet)	Sub-Stn, City / Mun, Dist, RO	NP-SVP	447,300.45				
	Postage and Courier Services	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
	Mobile Expenses	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
6.0	Transportation and Delivery Expense (5029904000)							
	Delivery and Transportation of procured office equipment	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
7.0	Rent Expense (5029905003, 5029905001)			586,000.00				
	Rentals of Building and Structure	Sub-Stn, City / Mun, Dist, RO	NP-LRP	586,000.00				
8.0	Preventive Maintenance of Building/Facilities (811)			-				
	66 BFP Offices & Stations	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
9.0	Preventive Maintenance of FT and Motor Vehicles							
	Repair and Maintenance - Service Vehicles	Sub-Stn, City / Mun, Dist, RO	NP-SVP					

	Repair and Maintenance of Transportation Equipment-Fire Trucks	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
	Repair of Fire Trucks	Sub-Stn, City / Mun, Dist, RO	NP-SVP					
10.0	Travelling Expenses							
	Travelling Expenses	Sub-Stn, City / Mun, Dist, RO			2,279,876.17			
11	Accountable Forms	Sub-Stn, City / Mun, Dist, RO	A-A		116,375.00			
			TOTAL		6,791,909.45			

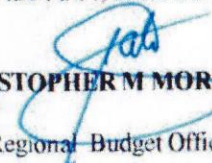
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 Head, BAC-SEC

RECOMMENDING APPROVAL:

ATTY. JHUFEL M. BRAÑANOLA
 SUPT BFP
 Chairman, BAC

APPROVED BY:

CARLITO B. OCENA
 SSUPT (DSC) BFP
 Regional Director

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


CHRISTOPHER M. MORALES
 SINSP BFP
 Regional Budget Officer

DATE PREPARED: August 24, 2018