

**ANNUAL PROCUREMENT PLAN 2019**

(Inventory Items)

Form B

Department/Bureau/Office: **Bureau of Fire Protection**

Region: **9**

Address: **Mayor Climaco Ave., Zamboanga City**

Contact Person: **FO2 Rodel B Araneta**

Position: **Member, BAC-Secretariat**

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Item No.	Stock No.	Items and Specifications	Procurement Method	Unit	Unit Price as of 01-20-14	PROCUREMENT SCHEDULE								TOTAL	
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>1</b>		<b>Procurement of Fire Safety Enforcers' Tools and Equipment</b>	NP-SVP												<b>163,225.00</b>
		Laser Measuring		PIECE	12,925.00	5	64,625.00							5	64,625.00
		Megger Tester		PIECE	6,160.00	5	30,800.00							5	30,800.00
		Digital LCD Meter Lux		PIECE	3,600.00	5	18,000.00							5	18,000.00
		Plastic Professional Triangular Scales		PIECE	560.00	5	2,800.00							5	2,800.00
		Steel Tape Measure		PIECE	1,750.00	5	8,750.00							5	8,750.00
		Ammeter Clamp		PIECE	1,650.00	5	8,250.00							5	8,250.00
		Combustible Gas Leak Detector CD100a 18inch Gooseneck and light		PIECE	6,000.00	5	30,000.00							5	30,000.00
<b>2</b>		<b>Procurement of Tires</b>	NP-SVP												<b>843,376.00</b>
		295/80 R. 22.5		PIECE	14,880.00	8	119,040.00							8	119,040.00
		10 x 20, 16		PIECE	14,980.00	14	209,720.00							14	209,720.00
		9 x 20 x 16		PIECE	12,550.00	24	301,200.00							24	301,200.00
		8.5 x 20 x 16		PIECE	13,682.67	6	82,096.00							6	82,096.00
		8.25 x 16 x 16		PIECE	9,380.00	14	131,320.00							14	131,320.00
<b>3</b>		<b>Procurement of Batteries</b>	NP-SVP												<b>833,120.00</b>
		12 Volts, 21 Plate		PIECE	12,000.00	50	600,000.00							28	600,000.00
		12 Volts, 17 Plate		PIECE	9,800.00	12	117,600.00							26	117,600.00
		12 Volts, 15 Plate		PIECE	7,220.00	16	115,520.00							16	115,520.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
4		<b>Procurement of PPE</b>	PB												<b>3,353,000.00</b>
		Fire Coat		PIECE	14,015.00	100	1,401,500.00							100	1,401,500.00
		Fire Trouser		PIECE	14,015.00	100	1,401,500.00							100	1,401,500.00
		Fire Boots		PIECE	5,500.00	100	550,000.00							100	550,000.00
5		<b>Procurement of Rescue Supplies and Equipment</b>	NP-SVP												<b>229,826.32</b>
		Non-Rebreather Mask		PIECE	550.00	6	3,300.00							6	3,300.00
		Spider Strap		PIECE	1,200.00	6	7,200.00							6	7,200.00
		CPR Mask		PIECE	1,100.00	6	6,600.00							6	6,600.00
		Bag-Valve Mask with Case		PIECE	2,500.00	6	15,000.00							6	15,000.00
		Aneroid BP Apparatus		PIECE	2,100.00	6	12,600.00							6	12,600.00
		Pulse Oximeter (Portable Finger Type)		PIECE	2,250.00	6	13,500.00							6	13,500.00
		First Aid Kit		PIECE	6,000.00	6	36,000.00							6	36,000.00
		C-Collar		PIECE	1,350.00	6	8,100.00							6	8,100.00
		Universal Head Mobilizer		PIECE	3,000.00	6	18,000.00							6	18,000.00
		Kendrick Extrication Device		PIECE	6,000.00	6	36,000.00							6	36,000.00
		Weighing Scale with height and Weight		PIECE	14,626.32	1	14,626.32							1	14,626.32
		EMS Duty Vest		PIECE	1,600.00	24	38,400.00							24	38,400.00
		Latex Gloves		PIECE	300.00	45	13,500.00							45	13,500.00
		Face Mask		PIECE	200.00	35	7,000.00							35	7,000.00
6		<b>Procurement of Fuel, Oil, and Lubricants (5020309000)</b>					<b>1,965,635.39</b>		<b>1,965,635.00</b>		<b>1,965,635.00</b>		<b>1,965,635.00</b>		<b>7,862,540.39</b>
7		<b>Procurement of Medical, dental &amp; Laboratory Supplies (5020308000)</b>	NP-SVP												<b>70,069.00</b>
		<b>Medical Supplies</b>													
		Cotton 400g		ROLL	218.00	4	872.00							4	872.00
		Hydrogen Peroxide 3% (500ml packing)		BOT	60.00	6	360.00							6	360.00
		Non-Sterile Gauze Swab 4x4x8		PACK	200.00	12	2,400.00		-				-	12	2,400.00
		Tounge Depressor		BOX	200.00	5	1,000.00		-				-	5	1,000.00
		Nebulizer		Unit	4,000.00	1	4,000.00		-				-	1	4,000.00
		Pulse Oximeter (Portable Finger Type)		PIECE	1,500.00	1	1,500.00		-				-	1	1,500.00

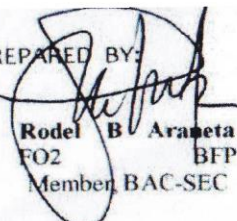
Item No.	Stock No.	Items and Specifications	Procurement Method	Unit	Unit Price as of 01-20-14	PROCUREMENT SCHEDULE								TOTAL	
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		BP Apparatus		PIECE	1,750.00	1	1,750.00		-				-	1	1,750.00
		Digital Thermometer		PIECE	100.00	1	100.00		-				-	1	100.00
		Plaster		PIECE	40.00	5	200.00		-				-	5	200.00
		Burn Ointment		PIECE	200.00	5	1,000.00		-				-	5	1,000.00
		10% Providone Iodine Solution (Gallon)		Gal	1,474.00	3	4,422.00		-				-	3	4,422.00
		Roller Bandage 4"		PIECE	40.00	5	200.00		-				-	5	200.00
		Roller Bandage 6"		PIECE	65.00	5	325.00		-				-	5	325.00
		Roller Bandage 3"		PIECE	40.00	5	200.00		-				-	5	200.00
		<b>Dental &amp; Laboratory Supplies</b>					-		-				-		-
		Light Cure Filling Material, #66 A3 Shade		TUBE	2,300.00	3	6,900.00							3	6,900.00
		Light Cure Filling Materials, Shade #62 A2 Offer 3M Universal Restoration		TUBE	900.00	3	2,700.00							3	2,700.00
		Light Cure Filling Materials, #65 A3.5 Shade		TUBE	800.00	3	2,400.00							3	2,400.00
		Finishing Strips		BOX	500.00	5	2,500.00							5	2,500.00
		Celluloid Strips		BOX	100.00	12	1,200.00							12	1,200.00
		Articulating Paper		BOX	150.00	7	1,050.00							7	1,050.00
		Bonding (T.Bond) 5ml		BOTTLE	1,000.00	2	2,000.00							2	2,000.00
		Etchant		TUBE	550.00	2	1,100.00							2	1,100.00
		Temporary Cement		PACK	300.00	2	600.00							2	600.00
		Dycal		PIECE	1,500.00	1	1,500.00							1	1,500.00
		Hizon Anesthesia Offer 3M, Xylestin A		BOX	1,200.00	11	13,200.00							11	13,200.00
		Topical Anesthesia		JAR	400.00	2	800.00							2	800.00
		Terumo Needle G-27 (Short)		BOX	450.00	15	6,750.00							15	6,750.00
		Terumo Needle G-27 (Long)		BOX	600.00	1	600.00							1	600.00
		Bibs (100pcs/Pack)		PACK	300.00	5	1,500.00							5	1,500.00
		Pumice		JAR	150.00	3	450.00							3	450.00
		Face Mask		BOX	350.00	3	1,050.00							3	1,050.00

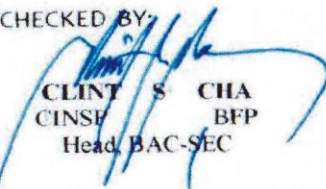
Item No.	Stock No.	Items and Specifications	Procurement Method	Unit	Unit Price as of 01-20-14	PROCUREMENT SCHEDULE								TOTAL	
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		Examination Mask		BOX	350.00	7	2,450.00							7	2,450.00
		Prophylaxis Brush (100/Box)		BOX	1,500.00	1	1,500.00							1	1,500.00
		Betadine Antiseptic 1% Solution (120ml/bot)		BOTTLE	149.00	10	1,490.00							10	1,490.00
8		<b>Procurement of Drugs and Medicines Supplies (5020307000)</b>	NP-SVP												<b>356,431.34</b>
		<b>Conduct of Regionwide Drug Testing</b>		PAX	250.00			1130	282,500.00						282,500.00
		Tetracycline 500 mg (100/box)		BOX	220.00	10	2,200.00		-		-		-	10	2,200.00
		Ambroxol 30 mg (100/box)		BOX	200.00	16	3,200.00		-		-		-	16	3,200.00
		Amoxicilin 500 mg (100/box)		BOX	730.00	20	14,600.00		-		-		-	20	14,600.00
		Tranexamic Acid 500 mg (100/box)		BOX	750.10	5	3,750.50		-		-		-	5	3,750.50
		Carbocisteine 500 mg (100/box)		BOX	300.00	16	4,800.00		-		-		-	16	4,800.00
		Cefalexin 500mg (100/box)		BOX	595.00	15	8,925.00		-		-		-	15	8,925.00
		Paracetamol, Phenylpropanolamine HCl Chlorphenamine		BOX	395.25	16	6,324.00		-		-		-	16	6,324.00
		Ibuprofen 200 mg (100/box)		BOX	540.00	12	6,480.00		-		-		-	12	6,480.00
		Multivitamins Plus Iron, (100/box)		BOX	204.32	12	2,451.84		-		-		-	12	2,451.84
		Loperamide (100/box)		BOX	200.00	16	3,200.00		-		-		-	16	3,200.00
		Mefenamic Acid 500mg (100/box)		BOX	250.00	24	6,000.00		-		-		-	24	6,000.00
		Paracetamol 500mg (150/box)		BOX	750.00	16	12,000.00		-		-		-	16	12,000.00
9		<b>Procurement of Master Fire Investigation Tools (CFS)</b>	NP-SVP	PIECE	45,000.00	2	112,042.04							2	<b>112,042.04</b>

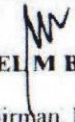
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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
10		Conduct of Property, Plant and Equipment Inventory (12per x P250 x 2sets)	NP-Rental	PAX	250.00					24	6,000.00			24	6,000.00
11		Conduct of Inventory of BFP9 Personnel and Pensioners (6per x 250 x 2sets)	NP-Rental	PAX	250.00					12	3,000.00			12	3,000.00
12		Conduct of BFP9 Quarterly Regional Command Conference (8oper x 250 x 4times)	NP-Rental	PAX	500.00	60	30,000.00	60	30,000.00	60	30,000.00	60	30,000.00	240	120,000.00
13		Conduct of recruitment and promotion (7 x 300 x 4 process)	NP-Rental	PAX	300.00	28	8,400.00	28	8,400.00	28	8,400.00	28	8,400.00	28	33,600.00
14		Conducut of BAC meeting	NP-Rental	PAX	75.00	8	600.00			7	525.00			8	1,125.00
15		Conduct of Staff meeting/conferences (29 pax x P75 x 24 weeks)	NP-Rental	PAX	75.00	348	26,100.00			348	26,100.00				52,200.00
16		BFP Anniversary Celebration	NP-Rental	PAX	350.00					200	70,000.00			200	70,000.00
17		Fire Service Recognition Day Celebration	NP-Rental	PAX	350.00							200	70,000.00	200	70,000.00
18		Conduct of Seminar on GAD Sensitivity, R.A. 9262 VAWC & RA 7877 Anti- Sexual Harrassment Law (50pers x 2days)	NP-Rental	PAX	250.00				-	100	92,500.00			100	92,500.00


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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
19		Conduct of Moral Recovery Program	NP-Rental	PAX	350.00			40	14,000.00					40	14,000.00
20		Conduct of Regional Sportsfest	NP-Rental	PAX	250.00					100	140,000.00			100	140,000.00
21		Conduct Team Building	NP-Rental	PAX	500.00					80	40,000.00			80	40,000.00
22		Conduct New Year's Call	NP-Rental	PAX	350.00	70	24,500.00								24,500.00
23		Kick off ceremony Fire Prevention Month	NP-Rental	PAX	200.00			75	15,000.00						15,000.00
24		Conduct of Provincial Fire Olympics	NP-Rental	PAX	300.00	432	144,600.00								144,600.00
25		Conduct of Regional Fire Olympics	NP-Rental	PAX	575.00			210	154,500.00					210	154,500.00
26		Attendance to The National Fire Olympics	NP-Rental	PAX	1,200.00			20	24,000.00						24,000.00
27		Procurement of Furnitures & Fixtures of Fifteen (15) Newly Constructed Typical Fire Stations	PB												3,048,330.00
		1. Office Tables		PIECE	5,488.00	75	411,600.00							75	411,600.00
		2. Office Chairs		PIECE	3,920.00	75	294,000.00							75	294,000.00
		3. Filing Cabinet 4 Drawer with Lock		PIECE	7,800.00	45	351,000.00							45	351,000.00
		4. Locker (Dresser)		PIECE	6,000.00	75	450,000.00							75	450,000.00
		5. Alarm Bell Size 6"		PIECE	850.00	15	12,750.00							15	12,750.00
		6. Portable Speaker with Mic		PIECE	10,000.00	15	150,000.00							15	150,000.00
		7. PPE Rack Locker		PIECE	6,382.00	15	95,730.00							15	95,730.00
		8. Military Type Double Deck Bed		PIECE	3,450.00	75	258,750.00							75	258,750.00
		9. Dining Table		PIECE	4,000.00	15	60,000.00							15	60,000.00
		10. Monobloc Chair		PIECE	600.00	150	90,000.00							150	90,000.00
		11. Pillow		PIECE	200.00	150	30,000.00							150	30,000.00
		12. Pillow Case		PIECE	150.00	150	22,500.00							150	22,500.00
		13. Blanket		PIECE	300.00	150	45,000.00							150	45,000.00

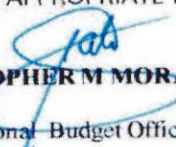
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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
		14. Bed Sheet		PIECE	450.00	150	67,500.00							150	67,500.00
		15. Foam with Mattress (size 4x30x72)		PIECE	2,300.00	150	345,000.00							150	345,000.00
		16. Washing Machine Tub		PIECE	11,000.00	15	165,000.00							15	165,000.00
		17. Gas Stove		PIECE	1,300.00	15	19,500.00							15	19,500.00
		18. Television 32"		PIECE	12,000.00	15	180,000.00							15	180,000.00
28		Procurement of 22 Units of computer (Capital Outlay)	NP-SVP	Unit	40,000.00			22	880,000.00						880,000.00
29		Procurement of Printer 3in1: Printer, Scanner & Copier		Unit	10,000.00	22	220,000.00							22	220,000.00
					<b>TOTAL</b>										18,976,985.09

PREPARED BY:  
  
**Rodel B. Aranaeta**  
 FO2 BFP  
 Member, BAC-SEC

CHECKED BY:  
  
**CLINT S. CHIA**  
 C/INSP BFP  
 Head, BAC-SEC

RECOMMENDING APPROVAL:  
  
**ATTY. JHUFEL M. BRAÑANOLA**  
 SUPT BFP  
 Chairman, BAC

APPROVED BY:  
  
**CARLITO B. OCENA**  
 SSUPT (DSC) BFP  
 Regional Director

CERTIFIED APPROPRIATE FUNDS AVAILABLE:  
  
**CHRISTOPHER M. MORALES**  
 S/INSP BFP  
 Regional Budget Officer

DATE PREPARED: August 24, 2018